

2018-R50
EXHIBIT "A"

Client Name City of Green
Project Name Southgate Park
Date of Cost Estimate 18-Oct-17

Task One: Invasive Treatment Spring 2018

Item	Hours	Labor Cost	Total Per Task
	250	LABOR COST	\$24,500.00

Other Direct Costs	Units	Total	Total Per Task
		TOTAL SUPPLIES	\$1,300.00
		TOTAL COST PER TASK	\$25,800.00

Task Two Invasive Treatment Fall 2018

Item	Hours	Labor Cost	Total Per Task
	500	LABOR COST	\$49,000.00

Other Direct Costs	Units	Total	Total Per Task
		TOTAL SUPPLIES	\$10,500.00
		TOTAL COST PER TASK	\$59,500.00

Task Three: Invasive Treatment Spring 2019

Item	Hours	Labor Cost	Total Per Task
	250	LABOR COST	\$25,500.00

Other Direct Costs	Units	Total	Total Per Task
		TOTAL SUPPLIES	\$1,300.00
		TOTAL COST PER TASK	\$26,800.00

Task Four: Invasive Treatment Fall 2019

Item	Hours	Labor Cost	Total Per Task
	500	LABOR COST	\$51,000.00

Other Direct Costs	Units	Total	Total Per Task
		TOTAL SUPPLIES	\$10,800.00
		TOTAL COST PER TASK	\$61,800.00

TOTAL ESTIMATE OF COST	\$173,900.00
-------------------------------	---------------------