

CITY OF GREEN  
2025 Modified Operating Appropriations

2025-R07  
Exhibit A  
**Amended**  
**3/25/2025**

Fund	Description	Account	Appropriation
<b>GENERAL FUND</b>			
Service Department	First Aid Supplies	100-1600-52413	\$ 12,300.00
Civil Service Commission	Testing	100-1700-52410	15,820.00
Arts Now	Contracted Services	100-4202-52412	60,000.00
Fire Station #2	Contracted Services	100-7500-52412	3,300.00
Fire Station #3	Contracted Services	100-7600-52412	4,200.00
	TOTAL GENERAL FUND		95,620.00
<b>STREET CONSTRUCTION, MAINTENANCE &amp; REPAIR FUND</b>			
Street Construction	Arlington Rd / Mt Pleasant	201-2100-53666	8,077.00
	TOTAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND		8,077.00
<b>FIRE / PARAMEDIC FUND</b>			
Fire / Paramedic Services	Salaries - Part-Time Person	210-3300-51113	29,760.00
Fire / Paramedic Services	PERS / Employers Share	210-3300-51211	4,170.00
Fire / Paramedic Services	Medicare / SS Taxes	210-3300-51213	435.00
Fire / Paramedic Services	Uniforms	210-3300-51232	1,130.00
Fire / Paramedic Services	Workers Compensation	210-3300-51261	340.00
Fire / Paramedic Services	Equipment / Furniture	210-3300-53640	648.00
	TOTAL FIRE / PARAMEDIC FUND		36,483.00
<b>ELECTRIC AGGREGATION PROGRAM FUND</b>			
<b>Capital Outlay</b>	<b>Equipment</b>	<b>217-1900-53640</b>	<b>80,000.00</b>
	TOTAL ELECTRIC AGGREGATION PROGRAM FUND		80,000.00
<b>AMBULANCE REVENUE FUND</b>			
Ambulance Transportation Services	Equipment / Furniture	218-3220-53640	1,016.00
	TOTAL AMBULANCE REVENUE FUND		1,016.00
<b>PARKS &amp; RECREATION FUND</b>			
Parks Outdoor Operations	Outdoor Supplies & Materials	224-6010-52470	10,000.00
Green Youth Sports Complex	Contracted Services	224-7840-52412	15,000.00
	TOTAL PARKS & RECREATION FUND		25,000.00
<b>CEMETERY FUND</b>			
Cemeteries	Contracted Services	233-4200-52412	30,000.00
	TOTAL CEMETERY FUND		30,000.00
<b>PARKS CAPITAL PROJECTS RESERVE FUND</b>			
Parks and Recreation	Community Event Programs	402-6000-52513	1,500.00
Parks and Recreation	Trails Upgrade	402-6000-53633	5,000.00
Greensburg Park Property	Greensburg Park Improvements	402-7900-53631	20,000.00
	TOTAL PARKS CAPITAL PROJECTS RESERVE FUND		26,500.00
	TOTAL FOR ALL FUNDS		<b>\$ 302,696.00</b>