

CITY OF GREEN
2021 Modified Operating Appropriations

2021-R23
Exhibit A
Amended on Floor
4/13/2021

Fund	Description	Account	Appropriation
STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND			
Street Construction	Leave Sale	201-2100-51130	\$ 30,000
		TOTAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND	<u>30,000</u>
FIRE/PARAMEDIC FUND			
Dispatch	Salaries-Dispatchers	210-3305-51111	(59,200)
Dispatch	Contracted Services	210-3305-52412	59,200
		TOTAL FIRE/PARAMEDIC FUND	<u>-</u>
FEDERAL GRANT FUND			
<i>Street Construction-Other</i>	<i>Massillon Road North</i>	<i>232-2100-53636</i>	<i>110,000</i>
		TOTAL FEDERAL GRANT FUND	<u>110,000</u>
ZONING FUND			
Zoning	Bank Fees	246-5410-52848	3,500
		TOTAL ZONING FUND	<u>3,500</u>
PARKS CAPITAL PROJECTS RESERVE FUND			
Boettler Park	Boettler Park Tennis Courts	402-6000-53632	4,000
Boettler Park	Boettler Park Playground	402-7800-53641	535
		TOTAL PARKS CAPITAL PROJECTS RESERVE FUND	<u>4,535</u>
		TOTAL FOR ALL FUNDS	<u>\$ 148,035</u>