

<u>Year</u>	<u>Salaries /Coverage hours = 19.76 Deputies</u>			<u>Annual</u>
2022	69.63* x	31282.80 hours	=	\$2,178,221.36
	<u>School Resource/Safety Officer</u>			
	\$69.63*x	1667.00 hours	=	\$116,073.21
	<u>K-9 Unit (Deputy/Dog)</u>			
	\$69.63*x	696 hours	=	\$48,462.48
	<u>Direct Indictment Officer</u>			
	1040 hours		=	\$25,838.74
	<u>Sergeant</u>			
	76.84* x	4901.46 hours	=	\$376,628.19
	<u>Vehicle</u>	<u>Total Vehicles</u>		
	\$25,813.00	x 6 7	=	\$154,787.00 \$163,391.33
	<u>Prorated Sgt. Vehicle</u>	<u>Total Vehicles</u>		
	\$25,813.00	x .44	=	\$11,357.72
	<u>Radios</u>	<u>Total Radios</u>		
	240.00 per Radio x	20 21	=	\$4,800.00 \$4,880.00
	<u>Dispatch</u>			<u>\$256,239.00</u>

**TOTAL ~~\$3,124,036.22~~/ 12 = ~~\$260,336.35~~ PAYMENT
per month**

**TOTAL ~~\$3,181,092.03~~/ 12 = ~~\$274,623.05~~ PAYMENT
per month as of September 1, 2022**

****One (1) time fee due upon acceptance of \$14,500.00 for K-9 Dog Training**

<u>Year</u>	<u>Salaries /Coverage hours = 19.76 Deputies</u>				<u>Annual</u>
2023	71.53* x	31282.80 hours	=		\$2,237,658.68
	<u>School Resource/Safety Officer</u>				
	71.53*x	1667.00 hours	=		\$119,240.51
	<u>K-9 Unit (Deputy/Dog)</u>				
	\$71.53*x	2080 hours	=		\$148,782.40
	<u>Direct Indictment Officer</u>				
	1040 hours		=		\$26,613.91
	<u>Sergeant</u>				
	79.83* x	4901.46 hours	=		\$391,283.55
	<u>Vehicle</u>				
	\$26,458.00	x	<u>Total Vehicles</u>		
			6 7	=	\$158,748.00 \$185, 206.00
	<u>Prorated Sgt. Vehicle</u>				
	\$26,458.00	x	<u>Total Vehicles</u>		
			.44	=	\$11,641.52
	<u>Radios</u>				
	240.00 per Radio x	<u>Total Radios</u>			
		20 21	=		\$4,800.00 \$5,040.00
	<u>Dispatch</u>				
	\$262,963.00				
	TOTAL \$3,212,949.18 / 12 =				\$267,745.76 PAYMENT
					per month
	TOTAL \$3,388,429.57/ 12 =				\$282,369.13 PAYMENT
					per month
	Total Amount of Contract				\$9,374,838.97 \$9,681,126.81