

December 7, 2021

Council,

The Administration is requesting 1st Reading Passage for 2021-R83 for the supplemental appropriation measure for the following reasons:

- Council recently passed 2021-R75A – Supplemental appropriation measure whereby Fire/Paramedic leave sale and overtime line-item accounts were increased due to the ongoing pandemic. The employers share of the Police and Fire pension payment should have also been increased to cover these increased wages. Therefore, we are requesting an appropriation increase of \$153k in this line-item account to cover the final pension payment.
- The Law Department is in need of an additional appropriation of \$35k to pay current year legal bills associated with ongoing litigation.

Thank you and please let me know if you have any questions,
Steve

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