

CITY OF GREEN  
2018 Modified Operating Appropriations

2018-R89  
Exhibit A  
**AMENDED**  
**11/27/2018**

Fund	Description	Account	Appropriation	
<b>GENERAL FUND</b>				
<i>Land &amp; Bldgs</i>	<i>Leave Sale</i>	<i>100-7000-51130</i>	\$	<i>4,500</i>
			<b>TOTAL GENERAL FUND</b>	<b>\$ 4,500</b>
<b>STREET CONTRUCTION &amp; MAINTENANCE FUND</b>				
<i>Storm Water</i>	<i>Leave Sale</i>	<i>201-2300-51130</i>	\$	<i>13,000</i>
			<b>TOTAL STREET CONSTRUCTION &amp; MAINTENANCE FUND</b>	<b>\$ 13,000</b>
<b>PARKS &amp; RECREATION FUND</b>				
<i>Parks &amp; Recreation</i>	<i>Leave Sale</i>	<i>224-6000-51130</i>	\$	<i>13,750</i>
Parks & Recreation	Medical Premiums	224-6000-51241	\$	14,500
<i>Parks &amp; Recreation</i>	<i>Fuel</i>	<i>224-6000-52582</i>	\$	<i>6,200</i>
			<b>TOTAL PARKS &amp; RECREATION FUND</b>	<b>\$ 34,450</b>
<b>FIRE/PARAMEDIC FUND</b>				
<i>Fire</i>	<i>SCBA Self Contained Breathing Apparatus</i>	<i>210-3300-53645</i>	\$	<i>(3,664)</i>
<i>Fire</i>	<i>SCBA Self Contained Breathing Apparatus/Masks</i>	<i>210-3300-53645</i>	\$	<i>36,600</i>
<i>Fire</i>	<i>Small Equipment for Tanker Truck</i>	<i>210-3300-53647</i>	\$	<i>3,664</i>
<i>Fire</i>	<i>Tender (Tanker) Truck</i>	<i>210-3300-53653</i>	\$	<i>(5,011)</i>
			<b>TOTAL FIRE/PARAMEDIC FUND</b>	<b>\$ 31,589</b>
<b>FEDERAL GRANT FUND</b>				
<i>Fire</i>	<i>SCBA Self Contained Breathing Apparatus</i>	<i>232-3300-53645</i>	\$	<i>(36,639)</i>
<i>Fire</i>	<i>Small Equipment for Tanker Truck</i>	<i>232-3300-53647</i>	\$	<i>36,639</i>
			<b>TOTAL FEDERAL GRANT FUND</b>	<b>\$ -</b>
<b>PLANNING FUND</b>				
Planning	Medical Premiums	247-5100-51421	\$	6,800
			<b>TOTAL PLANNING FUND</b>	<b>\$ 6,800</b>
<b>GO BOND RETIREMENT FUND</b>				
General	Principal	301-1900-54810	\$	2,600
			<b>TOTAL GO BOND RETIREMENT FUND</b>	<b>\$ 2,600</b>
<b>PARKS CAPITAL PROJECTS FUND</b>				
<i>Torok Center</i>	<i>Torok Center ADA Renovations</i>	<i>402-7300-53633</i>	\$	<i>3,980</i>
			<b>TOTAL PARKS CAPITAL PROJECTS FUND</b>	<b>\$ 3,980</b>
<b>TIF FUND</b>				
Heritage Crossing TIF	Administrative Fees	403-8030-54830	\$	500
			<b>TOTAL TIF FUND</b>	<b>\$ 500</b>
			<b>TOTAL FOR ALL FUNDS</b>	<b>\$ 97,419</b>