

RESOLUTION NO.: 2018-R86
SPONSOR: MAYOR NEUGEBAUER
INTRODUCED: NOVEMBER 13, 2018 **ASSIGNED TO:** FINANCE

A RESOLUTION APPROVING AND ADOPTING THE 2019 ANNUAL OPERATING APPROPRIATION FOR THE GENERAL FUND AND ALL OTHER FUNDS FOR THE CITY OF GREEN, AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to the general laws of the State of Ohio, it is necessary to adopt an Annual Appropriation Resolution for the operation of the City of Green for fiscal year 2019.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GREEN, COUNTY OF SUMMIT, STATE OF OHIO, THAT:

SECTION ONE:

Green City Council approves and adopts the 2019 Annual Operating Appropriations for the General Fund and all other funds for the City of Green, a copy of which is attached hereto and incorporated herein as Exhibit "A".

SECTION TWO:

The Mayor of the City of Green is authorized and directed to establish policies and procedures for modification to budget amounts at the account level, components within each appropriation amount, which neither increase nor decrease the appropriation amount as established by this Resolution. Modifications to component budget amounts at the account level, at or exceeding Ten Thousand Dollars (\$10,000.00) cumulatively, shall be authorized only by resolution of Green City Council.

SECTION THREE:

Green City Council approves and adopts inter-fund transactions in the form of operating transfers and advances of resources between funds, a copy of which is attached hereto and incorporated herein as Exhibit "B".

SECTION FOUR:

The City of Green finds and determines that all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council and any deliberations of this Council and any of its committees that resulted in those formal action were in meetings open to the public, in compliance with all legal requirements.

SECTION FIVE:

Council declares this to be an emergency immediately necessary for the preservation of the public peace, health, safety and welfare of the citizens of Green. Provided that this legislation receives the affirmative vote of three-fourths ($\frac{3}{4}$ ths) of the members elected or appointed to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, it

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shall take effect and be in force at the earliest time allowed by law.

ADOPTED: 12/11/18
Molly Kapeluck
Molly Kapeluck, Clerk of Council

Chris Humphrey
Chris Humphrey, Council President

APPROVED: Dec. 12, 2018
Gerard M. Neugebauer
Gerard M. Neugebauer, Mayor

ENACTED EFFECTIVE: December 12, 2018

ON ROLL CALL: Babbitt aye Dyer aye Humphrey aye Shaughnessy aye
Speight aye Yeargin aye Young aye Adopted 7-0

Suburbanite publication on Dec. 14, 2018 and Dec 21, 2018
Molly Kapeluck
Molly Kapeluck, Clerk of Council

11/06/2018 Approved as to form and content by William G Chris, Director of Law, Interim WGC

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MAY FIN LAW PLAN ENG
SVCE FIRE PARK ZONE HR

CITY OF GREEN
2019 Operating Appropriations

2018-R86
Exhibit A
11/13/2018

Description		Appropriation
GENERAL FUND		
100 1100	Council	
	Salaries & Benefits	\$ 260,354
	Other	47,470
	Total Council	307,824
100 1200	Mayor	
	Salaries & Benefits	368,366
	Other	146,200
	Total Mayor	514,566
100 1300	Finance Department	
	Salaries & Benefits	430,520
	Other	1,122,625
	Total Finance	1,553,145
100 1500	Law Department	
	Salaries & Benefits	64,243
	Other	352,200
	Total Law	416,443
100 1600	Service Department	
	Salaries & Benefits	193,772
	Other	48,250
	Total Service	242,022
100 1700	Civil Service Commission	
	Salaries & Benefits	4,500
	Other	38,100
	Total Civil Service	42,600
100 1800	Human Resources	
	Salaries & Benefits	252,517
	Other	235,500
	Total Human Resources	488,017
100 1900	Other - Kleckner Improvements	-
100 3000	Other-Security of Persons and Property	2,874,350
100 4100	Other-Public Health	262,847
100 5110	Other-Historical Preservation	112,500
100 5200	Engineering Department	
	Salaries & Benefits	583,482
	Other	275,890
	Total Engineering	859,372
100 7000	Utility & Asset Management	
	Salaries & Benefits	239,153
	Other	21,997
	Total Utility & Asset Management	261,150
100 7100	Other-Administration & Fire Building	154,910
100 7110	Other-Central Administration Building CAB	343,500
100 7200	Other-Parks Garage	18,100
100 7400	Other-South Annex Building	213,500
100 7500	Other-Station #2 Building	51,000
100 7600	Other - Station #3 Building	10,875
100 7700	Other-Radio Building	14,070
	TOTAL GENERAL FUND	8,740,791

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11/13/2018

<u>Description</u>		<u>Appropriation</u>
STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND		
201 2100	Street Construction and Maintenance	
	Salaries & Benefits	1,688,728
	Other	1,391,000
	Total Highway	3,079,728
201 2210	Other-Street Cleaning, Snow & Ice	325,000
201 2220	Other-Traffic Signs and Signals	271,600
201 2300	Storm Sewers and Drains	
	Salaries & Benefits	561,151
	Other	427,250
	Total Storm Water	988,401
	TOTAL STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND	4,664,729
STATE HIGHWAY IMPROVEMENT FUND		
202 2200	Street Maintenance	
	Salaries & Benefits	60,000
	Other	4,000
		64,000
202 2210	Other-State Highway Snow & Ice	20,000
	TOTAL STATE HIGHWAY IMPROVEMENT FUND	84,000
203 2900	Other-PERMISSIVE TAX FUND	-
FIRE/PARAMEDIC FUND		
210 3300	Fire/Paramedic Services	
	Salaries & Benefits	6,427,329
	Other	411,615
	Total Fire/Paramedic Services	6,838,944
210 3305	Dispatchers	
	Salaries & Benefits	569,846
	Other	88,960
	Total Dispatcher Services	658,806
	TOTAL FIRE/PARAMEDIC FUND	7,497,750
DRUG TASK FORCE FUND		
212-3400	Other-Drug Task Force Fund	20,000
	TOTAL DRUG TASK FORCE FUND	20,000
STREET LIGHTING ASSESSMENT FUND		
216 2230	Other-Street Lighting Assessment Fund	54,000
	TOTAL STREET LIGHTING ASSESSMENT FUND	54,000

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Description		Appropriation
AMBULANCE REVENUE FUND		
218 3220	Salaries & Benefits	-
	Other	325,725
TOTAL AMBULANCE REVENUE FUND		325,725
PARKS AND RECREATION FUND		
224 6000	Parks and Recreation	
	Salaries & Benefits	1,303,008
	Other	371,909
Subtotal Parks & Recreation		1,674,917
224 7115	Other-Central Park	76,700
224 7120	Other-1781 Town Park Blvd	-
224 7300	Other-John Torok Senior & Community Center	39,455
224 7310	Other-Veteran's/1st Responders Park	12,000
224 7800	Other-Boettler Park	73,250
224 7810	Other-Southgate Park	15,650
224 7820	Other- Ariss Park	27,300
224 7830	Other - East Liberty Park	32,000
224 7840	Other- Green Youth Sports Complex	9,200
224 7850	Other - Kreighbaum Park	8,900
224 7860	Other - Spring Hill Park	32,100
224 7900	Other-Greensburg Park	44,925
TOTAL PARKS AND RECREATION FUND		2,046,397
RECYCLE FUND		
225 2400	Other - Refuse Collection and Disposal	
	Salaries & Benefits	46,573
	Other	52,500
TOTAL RECYCLE FUND		99,073
CEMETERY FUND		
233 4200	Cemeteries	
	Salaries & Benefits	162,343
	Other	65,100
TOTAL CEMETERY FUND		227,443
GREEN COMMUNITY TELECOMMUNICATIONS FUND		
234 1400	Other - Telecommunications	16,500
TOTAL GREEN COMMUNITY TELECOMMUNICATIONS FUND		16,500
PIPELINE SETTLEMENT FUND		
245 4000	Pipeline Settlement	
	Other	100,000
TOTAL PIPELINE SETTLEMENT FUND		100,000

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Description		Appropriation
ZONING FUND		
246 5410	Zoning Division	
	Salaries & Benefits	215,389
	Other	30,350
	Subtotal Zoning	245,739
246 5411	Other - Zoning Board of Appeals	8,250
	TOTAL ZONING FUND	253,989
PLANNING FUND		
247 5100	Salaries & Benefits	618,363
	Other	225,000
	Subtotal Planning	843,363
247 5200	Other - Engineering	201,500
247 5300	Other - Planning Commission	13,500
	TOTAL PLANNING FUND	1,058,363
KEEP GREEN BEAUTIFUL FUND		
248 6100	Other - Keep Green Beautiful	50,000
	TOTAL KEEP GREEN BEAUTIFUL FUND	50,000
INCOME TAX REVENUE FUND		
250 1310	Salaries & Benefits	378,180
	Other	1,050,662
	TOTAL INCOME TAX REVENUE FUND	1,428,842
CLC INCOME TAX REVENUE FUND		
251 1310	Other - CLC Income Tax Revenue	1,000,000
	TOTAL CLC INCOME TAX REVENUE FUND	1,000,000
G. O. BOND RETIREMENT FUND		
301 1900	Other - G. O. BOND RETIREMENT	805,777
301 2100	Other - Street Construction	156,138
	TOTAL G. O. BOND RETIREMENT FUND	961,915
PARKS CAPITAL PROJECT RESERVE FUND		
402 6000	Other - Parks Capital Reserve	74,500
402 7115	Other - Central Park	15,000
402 7800	Other - Boettler Park	19,200
402 7820	Other - Ariss Park	6,000
402 7830	Other - East Liberty Park	6,000
402 7850	Other - Kreighbaum Park	3,000
402 7860	Other - Spring Hill Sports Complex	10,000
402 7900	Other - Greensburg Park	58,000
	TOTAL PARKS CAPITAL PROJECT RESERVE FUND	191,700

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Description	Appropriation
<u>TIF CAPITAL PROJECTS FUND</u>	
403-1900 Other	900,000
403-8010 Other - Massillon Road TIF	65,079
403-8020 Other - Arlington Road TIF	1,656,331
403-8030 Other - Akron General Medical TIF	278,983
403-8040 Other - Heritage Crossing TIF	304,000
TOTAL TIF CAPITAL PROJECTS FUND	<u>3,204,393</u>
 SELF-INSURED HEALTH FUND	
601 Other - Self-Insured Health	81,000
TOTAL SELF-INSURED HEALTH FUND	<u>81,000</u>
TOTAL 2019 OPERATING APPROPRIATIONS	<u><u>32,106,610</u></u>

City of Green
Fiscal Year 2019
Interfund Transactions

2018-R86
 Exhibit B
 11/13/2018

<u>Fund</u>	<u>Transfers Out</u>	<u>Fund</u>	<u>Transfers In</u>
Income Tax Revenue	\$ 18,000,000	General Fund	\$ 18,000,000

<u>Fund</u>	<u>Transfers Out</u>	<u>Fund</u>	<u>Transfers In</u>
General Fund	4,750,000	Street Constr., Maint. and Repair	4,750,000
General Fund	7,000,000	Fire/Paramedic Levy	7,000,000
General Fund	20,000	Drug Task Force	20,000
General Fund	1,900,000	Parks and Recreation	1,900,000
General Fund	25,000	Recycling	25,000
General Fund	100,000	Zoning	100,000
General Fund	750,000	Planning	750,000
General Fund	600,000	G. O. Bond Retirement	600,000
General Fund	500,000	T.I.F.	500,000
	\$ 15,645,000		\$ 15,645,000

<u>Fund</u>	<u>Advances Out</u>	<u>Fund</u>	<u>Advances In</u>
General Fund			
General Fund	\$ -		\$ -