

CITY OF GREEN
2019 CAPITAL PROJECTS

2018-R87
Exhibit A
AMENDED
1/8/2019

FUND	ACCOUNT	AMOUNT
GENERAL FUND		
Exhaust Removal System Fire Station #1	100-7100-53631	5,000 *
Exhaust Removal System Fire Station #2	100-7500-53631	5,000 *
	TOTAL GENERAL FUND	<u>\$ 10,000</u>
STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND		
Various Resurfacing of Roads	201-2100-53630	\$ 2,155,403
Massillon Rd/Boettler Rd Roundabout	201-2100-53632	374,705
Massillon Rd Phase II Corporate Woods/Corporate Woods Pkwy	201-2100-53635	340,000
Massillon Rd North	201-2100-53636	1,684,892 *
619/Myersville Rd Intersection	201-2100-53638	1,550,000
Arlington Rd Widening & Intersection Improvements	201-2100-53639	250,000
Moore Road Sidewalk	201-2100-53641	75,000
Steese Rd to Greensburg Rd Multi-Purpose Trail	201-2100-53642	80,000
Raber Road Sidewalk	201-2100-53643	75,000
Boettler/Southgate Park Connectin Multi-Purpose Trail	201-2100-53645	260,000
CVS Drive Extension Project	201-2100-53646	100,000
Greensburg/Arlington Roundabout	201-2100-53647	250,000
(1) 5 Ton Plow/Dump Truck	201-2100-53650	150,000
(2) 1 Ton Dump Trucks	201-2100-53650	105,000
Various Storm Water Improvements	201-2300-53630	200,000
	TOTAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND	<u>\$ 7,650,000</u>
FIRE/PARAMEDIC FUND		
Heavy Rescue Truck	210-3300-53651	80,000 *
	TOTAL FIRE/PARAMEDIC FUND	<u>\$ 80,000</u>
AMBULANCE TRANSPORTATION FUND		
Chase Vehicle	218-3220-53654	53,000
	TOTAL AMBULANCE TRANSPORTATION FUND	<u>\$ 53,000</u>
FEDERAL GRANT FUND		
Massillon Road North Reconstruction	232-2100-53636	1,600,000
Exhaust Removal System Fire Station #1 & #2	232-3300-53631	90,000
Heavy Rescue Truck	232-3300-53651	675,000
	TOTAL FEDERAL GRANT FUND	<u>\$ 2,365,000</u>
ZONING FUND		
Inspection Vehicle	246-5410-53650	30,000
	TOTAL ZONING FUND	<u>\$ 30,000</u>
CAPITAL PROJECTS RESERVE FUND		
Satellite Fire Station #3/Land Purchase	401-3300-53610	125,000
Satellite Fire Station #3	401-3300-53610 (transfer from Pipeline Settlement Fund #245)	4,800,000
	TOTAL CAPITAL PROJECTS RESERVE FUND	<u>\$ 4,925,000</u>
PARKS CAPITAL PROJECT RESERVE FUND		
Parks & Recreation Master Plan	402-6000-53630	50,000
New Ballfield(s) Design Plan	402-6000-53632	200,000
(3) 3/4 Ton Pick-Up Trucks	402-6000-53650	98,000
Central Park LED Reader Board Entry Sign	402-7115-53631	25,000
John Torok Center Interior Improvements/Renovations	402-7300-53630	100,000
John Torok Center Walking Path Lighting	402-7300-53632	80,000
Lichtenwalter School House Reconstruction	402-7800-53630	377,000
Boettler Park Storm Water & Stream Restoration & Stabilization	402-7800-53631	300,000
Boettler Park Pavement Maintenance	402-7800-53634	60,000
Ariss Dog Park	402-7820-53631	100,000
East Liberty Park Pump Station - Restroom	402-7830-53631	80,000
Greensburg Park Infield Renovation	402-7900-53633	55,000
Greensburg Park Pavement Maintenance	402-7900-53634	50,000
Greensburg Park Warning Track System/Fence Replacements	402-7900-53642	100,000
	TOTAL PARKS CAPITAL PROJECT RESERVE FUND	<u>\$ 1,675,000</u>
	TOTAL 2019 CAPITAL PROJECTS	<u>\$ 11,988,000</u>

* - City's portion of available federal grant funding