

SUPPLEMENTAL APPROPRIATION REQUEST PARKS & RECREATION							2021-R41	
							EXHIBIT A	
PARKS OPERATING			AMOUNT		NOTES		AMENDED	
							6/22/2021	
Central Park	224-7115-52412	Contracted Services		\$ 1,000.00	BATTERY POWER BACKUP FOR CENTRAL PARK CAMERAS A SPLASH PAD NEEDS REPLACED			
TOROK COMMUNITY CENTER	224-7300-52423	REPAIRS AND MAINTENANCE SERVICES	\$ 2,000.00		ADDITIONAL MAINTENANCE AND REPAIRS OF BUILDING AND GROUNDS			
	224-7300-52512	GENERAL SUPPLIES	\$ 2,000.00		BUILDING OPERATING SUPPLIES - END OF COVID RESTRICTIONS			
				\$ 4,000.00				
ARISS PARK	224-7820-52423	REPAIRS & MAINTENANCE		\$ 1,500.00	MAINTENANCE AND REPAIR OF DOG PARK FENCE, GATES, WATER FOUNTAIN, BENCHES, OTHER FEATURES.			
VETERANS PARK	224-7310-52412	CONTRACTED SERVICES		\$ 1,500.00	MISCELLANEOUS CONTRACTED SERVICES OF VETERANS PARK			
Boettler Park	224-7800-52412	CONTRACTED SERVICES		\$ 4,000.00	LED SIGN REPAIRS			
PARKS & RECREATION	224-6000-52513	COMMUNITY EVENTS						
		AKRON SYMPHONIC SUMMER CONCERT	\$ 500.00					
		ART-A-PALOOZA	\$ 6,000.00					
		MEMORIAL DAY	\$ 2,000.00					
		PARKER'S TRAIL CHALLENGE	\$ 750.00					
		SENIOR EXPO	\$ 1,500.00					
		TRICK-OR-TREAT TRAIL	\$ 750.00					
		VETERANS DAY	\$ 750.00					
		HOLIDAY CONCERT	\$ 2,000.00					
		MISCELLANEOUS EVENTS	\$ 2,500.00					
		AMBASSADOR PROGRAM	\$ 2,500.00					
				\$ 19,250.00				
Total Parks Operating				\$ 31,250.00				
GENERAL FUND			AMOUNT		NOTES			
1844 MAINTENANCE GARAGE	100-7200-52412	CONTRACTED SERVICES	\$ 2,000.00		MISC. CONTRACTED SERVICES			
	100-7200-52510	SUPPLIES	\$ 500.00		MISC. SUPPLIES			
	100-7200-52423	REPAIRS & MAINTENANCE	\$ 2,000.00		MISC. REPAIRS AND MAINTENANCE SERVICES			
TOTAL MAINTENANCE GARAGE				\$ 4,500.00				
PARKS CAPITAL FUND			AMOUNT		NOTES			
EAST LIBERTY PARK	402-7830-53640	FURNITURE & EQUIPMENT	\$ 17,000.00		PARK SECURITY CAMERAS AND SUPPORTING DEVICES			
YOUTH SPORTS COMPLEX	402-7840-53640	PARK IDENTIFICATION SIGN	\$ 1,000.00		REPLACEMENT PARK ID SIGN			
	402-6000-53640	FURNITURE & EQUIPMENT	\$ 20,000.00		SIDE BY SIDE WASTE/RECYCLE CONTAINERS			
Total Parks Capital				\$ 38,000.00				