CITY OF GREEN 2021 Modified Operating Appropriations

2021-R41 A **Exhibit B** 6/22/2021

Fund	Description	Account	Appropriation
FIRE/PARAMEDIC FUND			
Dispatch	Salaries-Dispatchers	210-3305-51111	(30,620.41)
Dispatch	Overtime	210-3305-51120	(4,138.98)
Dispatch	Leave Sale	210-3305-51130	(3,228.11)
Dispatch	PERS/Employers Share	210-3305-51211	(1,328.86)
Dispatch	Medicare/SS Taxes	210-3305-51213	(735.66)
Dispatch	Medical	210-3305-51241	(1,546.16)
Dispatch	Medical Opt-Out	210-3305-51242	(97.50)
Dispatch	Contracted Services	210-3305-52412	41,695.68
•		TOTAL FIRE/PARAMEDIC FUND -	
		TOTAL FOR ALL FUNDS	